

Proposed items and estimated cost for Lao Oz project

No	Item	QTY	Purpose	Est cost
1.	Cabinet/bookshelf	1	To store teaching aid/equipment	100.00
2.	USBs - 16GB	30	To store teaching lessons for volunteer teachers and Eng lang teachers in Laos	220.00
3.	Story books	10	To be used as teaching aid and reference book in library	100.00
4.	Bilingual dictionaries	20	To be used as teaching aid and reference book in library	200.00
5.	Picture dictionaries 100 First Words	5	To be used as teaching aid and reference in library	50.00
6.	Printing paper A4 J. Burrows A4 Copy Paper	1 x 5 reams	To produce multiple teaching materials	20.00
7.	Printing cost – Posters, Charts etc	Multiple sets	To produce multiple teaching materials	100.00
8.	Laminating machine A3 size – GBC Polar A3	1	To produce teaching materials, posters, art work and certificates	100.00
9.	Laminating pouches Lowell A3 size - 80 Micron	1 x 100 pack	To produce teaching materials and certificates	35.00
10.	Laminating pouches A4 size – 80 Micron	2 x 100 pack	To produce teaching aid and certificates	30.00
11.	Binding machine GBC Comb A10	1	To produce multiple teaching aid	155.00
12.	Binding plastic combs 21 loop x 14 mm (hold 105 sheets)	1 x 100 pack	To produce multiple teaching aid	53.00
13.	Binding plastic combs & covers 21 loop x 8 mm (hold 45 sheets)	1 x 100 pack	To produce multiple teaching aid	32
14.	Binding front covers GBC Clear plastic	2 x 100 pack	To produce multiple teaching aid	76.00
15.	Binding back covers GBC Leathergrain back cover	2 x 100 pack	To produce multiple teaching aid	118.00
16.	Posters – Alphabet, Body parts etc	30	Teaching aid set	150.00
17.	Board games – Bingo, Playing Cards, Guess who, Upwords, Domino etc	5	Teaching aid set	100.00
18.	Colour/painting/cardboard etc	25	Teaching aid set	125.00
19.	Portable plastic file storage Storage 32 L	6	Portable teaching aid for 6 teachers	150.00
20.	Cricket set	1	Sports equipment – to be used as cultural exchange activity	50.00
21.	Netball set	1	Sports equipment – to be used as cultural exchange activity	70.00
22.	Video production cost (We have 2 graduated students in Lao Oz team who just graduated from UNSW in BA in Digital Media who will help in the production)	1	To record classroom teaching and activities to be used in future training / teaching by Lao lang teachers in Laos	500.00
23.	Postage	70kg	Shipping from Sydney – Vientiane	500.00
TOTAL				3034.00